

Budget Reduction Proposals - Phase 2

Appendix 6

Reference	Proposal Name	Cabinet Member	Responsible Officer	Proposed £000 Budget Reduction 2017/18	Proposed FTE Reduction 2017/18	Proposed Budget Reduction 2018/19	EIA Required?	Appendix 7 Page Number	Reports Pack Page Number
Directorate : Economy Skills and Neighbourhoods									
SERVICE : Streetscene and Parks									
ESN-TRN-064	Environmental Management - Plant & Equipment	Cllr B Brownridge	Carol Brown	150	0	0	No	33	241
SERVICE : Enterprise Development and Inward Investment including Tourism									
ESN-TRN-063	Enterprise and Skills: Strategic Investment	Cllr J Stretton	Tom Stannard	50	0	0	No	38	246
Directorate : Chief Executive									
SERVICE : Marketing and Communications									
CEX-LIG-058	Borough Life publication reduction	Cllr J Stretton	Carl Marsden	13	0	0	No	43	251
CEX-LIG-059	Streamlining of Council Tax communications	Cllr J Stretton	Carl Marsden	15	0	0	No	48	256
CEX-LIG-066	Reduction in Reputation Tracker	Cllr J Stretton	Carl Marsden	13	0	0	No	53	261
SERVICE : Policy									
CEX-LIG-054	Reduction in non pay budget	Cllr J Stretton	Carolyn Wilkins	20	0	0	No	58	266
SERVICE : Corporate and Commercial Services Management									
CEX-TRN-072	Review the use of Consultants	Cllr A Jabbar	Carolyn Wilkins	100	0	0	No	63	271
Directorate : Corporate and Commercial Services									
SERVICE : Corporate and Commercial Services Management									
CCS-TRN-071	Internal services redesign-set a single direction & service transformation	Cllr A Jabbar	Ray Ward	492	12	0	No	68	276
SERVICE : Finance									
CCS-LIG-067	Reduction in Housekeeping Expenditure	Cllr A Jabbar	Anne Ryans	150	0	0	No	73	281
CCS-COM-068	Treasury Management	Cllr A Jabbar	Anne Ryans	1,000	0	0	No	78	286
CCS-CTS-069	Insurance Review	Cllr A Jabbar	Mark Stenson	200	0	0	No	83	291
CCS-LIG-070	Release of Unallocated Grant Funding	Cllr A Jabbar	Anne Ryans	508	0	0	No	88	296
SERVICE : People Strategy									
CCS-CTS-055	People Services contract cessation	Cllr A Jabbar	Dianne Frost	55	0	0	No	93	301
Grand Total				2,766	12	0			

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